



Utah State Legislature

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REVISED AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, February 6, 2020
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Steve R. Christiansen
Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Thursday, February 6, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Wednesday, February 5th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
4. 8:15 a.m. Report on Summary Statistics for Medicaid Expansion Initial Enrollment
5. 8:25 a.m. Medicaid - First Performance Report for New Items Funded in the 2019 General Session - Health
 - a. Follow up on Home Health Care Services from 2019 General Session
 - b. Follow up Update of Physical Therapy/Occupational Therapy Medicaid payments
 - c. Accountable Care Organization - Status of Conditional Rate Increase
6. 8:35 a.m. Requests for Appropriation - Health (agency only)
 - a. Staff Discussion of Alternative Funding Sources
 - b. Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments - #DC on the gray sheet
 - c. Medicaid and CHIP Caseload, Inflation and Program Changes - #DB on the gray sheet and #AD on the peach sheet
 - d. Case Management for Rural Medicaid Clients - #EH on the gray sheet
 - e. 10-25% Autism Medicaid Provider Rate Increase - #EI on the gray sheet
 - f. Quality Improvement Incentives for Intermediate Care Facilities - #EJ on the gray sheet and #AE on the peach sheet
 - g. Separate Reimbursement for Methadone Therapy - #EK on the gray sheet
7. 9:10 a.m. Status Report on Replacement of Medicaid Management Information System
8. 9:15 a.m. Preferred Drug List Savings Report Update
9. 9:25 a.m. Review of Department of Health's Medicaid and Health Financing Budget
 - a. Performance Measure Trends That May be of Interest
 - b. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - c. Other Issues that May be of Interest
 - d. Motions for Subcommittee Consideration (blue sheet) - Medicaid and Health Financing and Associated Funds, All BG Motions
10. 9:35 a.m. Review of Department of Health's Children's Health Insurance Program Budget
 - a. Caseload Trends That May be of Interest
 - b. Motions for Subcommittee Consideration (blue sheet) - Children's Health Insurance Program, All BB Motions
11. 9:40 a.m. DWS Operations and Policy - Base Budget
 - a. Caseload Trends, Performance Measures, and Expenditure Details
 - b. Federal Funds
 - c. Office of Childcare Update on Transition
 - d. Associated Funds
 - e. Motions for Subcommittee Consideration - DH motions (p. 29-31) and remaining DD motions
 - f. New Funding Requests
 - g. Review of TANF Funds - Issue Brief

12. 10:10 a.m. TANF
13. 10:25 a.m. DWS Employability to Careers Program
14. 10:30 a.m. Other Business
15. 10:50 a.m. Written Reports
 - a. Issues From the 2020 Compendium of Budget Information
 - b. Purposes for Which Money Was Used
 - c. Disproportionate Share Hospital Allotments
 - d. Annual Audit of the Department of Health by the State Auditor
 - e. Report on Sufficient Funds For Transfer From the University of Utah School of Dentistry
 - f. Annual External Quality Review Report of Results
 - g. Access Monitoring Review Plan

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.